

RANDOLPH FIELD ISD Technology Plan

2010 - 2013

Billy Walker

SUPERINTENDENT

DISTRICT PROFILE

ESC Region 20
City, State Zip UNIVERSAL CITY, TX 781481217
Phone (210) 357-2300
Fax (210) 357-2469
County District Number 015906

Number of Campuses	3
Total Student Enrollment	1206
District Size	1,000 - 1,599
Percent Econ. Disadvantaged	10.95%

Technology Expenditures	\$3,264,227.00
Technology budgets reported in plan by category	Teaching and Learning Budget \$1,749,801.00 Educator Preparation and Development Budget \$786,700.00 Leadership, Administration and Support Budget \$151,425.00 Infrastructure for Technology Budget \$576,301.00 Total: \$3,264,227.00
Technology Expenditure Per Pupil	\$2,706.66
Number of Campuses with Direct Connection to Internet	3
Percentage of Campuses with Direct Connection to Internet	100.00%
Number of Classrooms with Direct Connection to Internet	95
Percentage of Classrooms with Direct Connection to Internet	100.00%
Computer/Student Ratio	1 student(s) for every computer
Computer/Teacher Ratio	1 teacher(s) for every computer
Number of campuses that need to complete the Texas Campus STaR Chart	3
Percentage of campuses that have completed the Texas Campus STaR Chart	66.67 %

Plan Introduction

Plan Last Edited 09/23/2009

Plan status:	not submitted
Years Included in the Plan:	2010 - 2013
Number of years covered by the plan:	3

Technology Planning Committee

Billy Walker – Superintendent
Ron Bolin – Executive Director of Technology
Rita Polen – Executive Director of Instructional Services
Lorrie Remick – Chief Financial Officer
Susan Bendele - Technology Facilitator - Integration
Karen Bessette – Principal, Randolph Elementary
Bruce Cannon – Principal, Randolph High School
Allana Hemenway - Associate Principal Randolph Middle School
David Gibbs - Vice-Principal, Randolph Elementary School
Linda Combs – Librarian, Randolph High School
Sharon Lawler – Librarian, Randolph Elementary
Orville Lind - Parent and Community Representative
Edie Gross – Teacher, Randolph Elementary School
Dabs Hollimon – Teacher, Randolph Elementary School
Kirby Olson – Teacher, Randolph Elementary School
Susan Smith – Teacher, Randolph Elementary School
Dana Sommers – Teacher, Randolph Elementary School
Kathleen Hoffer – Teacher, Randolph High School
Debbie Magnon – Teacher, Randolph High School
Shirley McMenamin – Teacher, Randolph High School
Charlie Phillips – Teacher, Randolph Middle School
Lynne Wheeler – Teacher, Randolph Middle School

Executive Summary

Executive Summary

The educational purpose and goals of the Randolph Field ISD establish a vision for what all students in the district will know and be able to do. The campus and district committees have developed instructional plans for each campus and for the district delineating what will be done and providing the timeline for realization of this vision. Technology is an integral part of these plans.

Students in the district will be provided access to technology which allows them to access a quality education and which prepares them to live in a technologically sophisticated society. This technology plan (2010-2013) indicates the manner in which the district intends to provide and support technology to reach the district's goals, including:

- The proposed technology
- The manner in which the technology will be used for the development of student knowledge and skills
- The ways in which the staff will be trained to both use and assist students with the use of technology
- The anticipated costs
- The timeline by which the technology will be available
- The methods for evaluation

Anticipated costs will be covered primarily through current year budgets with some federal and state funds available.

Purpose

Randolph Field ISD has prepared this Long-Range Technology Plan to articulate a common vision for technology in the district and identify the strategies that will help us use advanced technology to improve the academic achievement, including technology literacy, of all students, to support rigorous curriculum standards and the development of critical thinking skills that are essential for academic and workplace success and to build the capacity of all teachers to integrate technology effectively into curriculum and instruction.

Background

This plan is based on information drawn from many sources including:

- A review of the literature to identify best practices
- A survey of school site hardware and instructional media.
- A survey of teachers.
- A survey of administrators

Parameters

This Long-Range Technology Plan is driven by the No Child Left Behind Act of 2001 and by the state curriculum standards. This plan supports the educational mission and instructional goals of Randolph Field ISD. Specific attention is given to addressing student standards for technology as defined by the Technology Applications Texas Essential Knowledge and Skills (TEKS), required in the Texas Education Code, Section 28.002. The Technology Applications TEKS found in 19 TAC Chapter 126 describe what students should know and be able to do using technology. As a part of the enrichment curriculum, these TEKS are to be used as guidelines for providing instruction. The goal of the Technology Applications TEKS is for students to gain technology-based knowledge and skills and to apply them to all curriculum areas at all grade levels.

The plan stresses the importance of ongoing and sustained staff development in the integration of technology into the curriculum for teachers, principals, administrators, and school library media personnel to further the effective use of technology in the classroom or library media center. It also is consistent with the recommendations for LEAs as defined by the Texas Long-Range Plan for Technology in the areas of Teaching and Learning, Educator Preparation and Development, Administration and Support Services, and Infrastructure for Technology, as well as the e-rate applications guidelines, and other state standards, such as the Technology Applications Standards for Beginning Teachers.

Vision Statement

Randolph Field ISD believes that technology will continue to play a major role in classrooms of the future. Students will be actively involved in their own education, guided by teachers. Students will be prepared as continual learners who are successful, productive, and responsible. They will be accessing and processing information, solving problems, and communicating. They will be working as individuals and as team members, and using technology to facilitate their learning.

Mission Statement

Randolph Field ISD will continue to provide a responsive network infrastructure, quality hardware and efficient, effective, easy to use software to all students and faculty, available in all classrooms by all students. RFISD will continue to work with teachers to develop, implement, and continually improve the quality of instruction and learning using technology, and to effectively merge technology into the learning process.

General Introduction

Randolph Field ISD is a small Texas school district with three campuses, Randolph Elementary School, Randolph Middle School, and Randolph High School. The district serves approximately 1200 students. There are slightly less than 100 faculty members. The technology committee has been in existence since the early 1990's.

Needs Assessment

Assessment Process:

Needs Assessment

A comprehensive needs assessment utilizing surveys, interviews, inventories and the Texas Campus STaR Chart is conducted to analyze the current status of technology in the district and determine future needs. Items analyzed include: infrastructure, hardware, software, programs, courses, student achievement, technology resources, staff development, and technical support.

Assessment is updated annually. Financial items are examined during budget process. Curriculum aspects and other items are examined and discussed by the Directors of Technology and Curriculum and the Superintendent.

Existing Conditions:

Randolph Field Independent School District has operated under a long range plan for technology since 1992. The plan is based on an assessment of the technology currently in place through a determination of projects that should be maintained, and a timeline for the maintenance over the three-year period.

The implementation of various projects created an environment in which district students and staff have access to:

- video projection equipment
- computerized library catalogs and circulation
- calculators
- computers
- a significant software library
- scanners, printers, digital cameras, video editors

Financial Services and Student Services utilized computer networks for:

- business systems including payroll and purchasing
- personnel systems
- grade reporting, attendance, and student information systems
- reporting requirements for PEIMS

Fiber backbones link local area network switches at Gigabit speed. Links from switches to classrooms are 100BaseT or 1000 BaseT (Gigabit). A wireless network supplements the LAN in classrooms and selected areas. Additional fiber-optic cabling runs to each classroom, and the entire district is included in a Wide Area Network based on a Gigabit extension between the campuses. This Wide Area Network provides such services as:

- shared file services and an intranet web
- district-wide email
- a district web site and filtered high-speed access to the Internet
- infrastructure for video conferencing, video based curriculum, video supplements to curriculum, and distance learning classes

The district has a satellite, and equipment for H.320 and H.323 based two-way group video conferencing and selected individual video conferencing across the network.

All campuses use a common software package (Microsoft Office) providing standardized word processing, spreadsheet, database and other capabilities, along with other course related software such as Macromedia Flash, Adobe PhotoShop, Adobe Premiere and Paint Shop Pro Photo. The elementary computer-class room has additional age-appropriate software to help support the curriculum. One computer-class room has non-linear video editing hardware. Use of standardized programs for both regular classrooms and computer-class rooms has enhanced student use of computers for completion of class assignments. Equipment in the computer-class rooms is replaced, one room each year. In the fifth year, the computers in the libraries are replaced.

Computers are in every classroom in the district. Each classroom has a teacher workstation and a multimedia computer. Teachers have laptops. LCD projectors are in all classrooms, some portable, and calculators are available on all campuses. Elementary classrooms have access to additional computers through checkout of the carts of laptop computers on a wireless network. Middle School classrooms have access to additional computers through carts of laptop computers on a wireless network assigned permanently to the rooms. High School classrooms have carts of laptop computers on a wireless network through checkout if needed. Ninth grade students received laptops (24x7) in 2003 – 2004. In 2004 – 2005, ninth and tenth grade students had laptops. In 2005 – 2006 ninth, tenth, and eleventh grade students were issued laptops. Since 2006 – 2007, students in all grades of the high school have had laptops 24 x7.

Training is a constant for teachers and other staff members. Training topics offered to staff members include training to prepare teachers to use available technology, to use available hardware and software in class and in preparation for class, to implement use of technology by students, to perform required functions using the available hardware and software. For many things, teachers can call the Helpdesk. Helpdesk personnel will then control their computer remotely, explaining the steps over

the phone as the teachers watch.

Training formats include district-sponsored workshops, responses to requests to the Helpdesk, or personal assistance from a Technology Facilitator - a certified teacher available for assistance in planning and/or implementation of projects that involve integrations of technology into the curriculum. Randolph Field Independent School District also sends personnel to training at Education Service Center, Region 20 and other sites as needed, and brings in specialists to conduct training onsite. Our web site includes training – multimedia and text based – to explain how to perform specific, individual tasks performed in the district.

In 2004-2005, teachers and administrators participated in the Texas Teacher Technology Competencies Certification process as part of its inservice program.

The following technology is currently in place:

District-Wide

- Direct connection to the Internet via a Gigaman circuit
- District web servers in place providing district information and student work.
- Written policies in place on acceptable use of the Internet, World Wide Web content, network management, and equipment donations.
- Distance learning lab available for students and staff.
- T-STAR satellite receiver used for district training and information.
- Networked online card catalog, Internet access, Texas Library Connection, and automated checkout in the library.
- Network drops in every classroom.
- Wireless Network access points in every classroom and other areas such as conference rooms.
- Wireless laptops available to each classroom
- Computer projectors on every campus in the classrooms and available through checkout.
- Digital video distribution
- Content Management based website

Randolph High School

- Direct connection to the Internet via a Gigaman circuit
- Web server with high school information and projects.
- Fiber-backbone, Ethernet-to-the-desktop connected computer labs with file servers for advanced technology classes, including desktop publishing, advanced word processing, web mastering, digital graphics and animation, video technology, and computerized accounting.
- Networked online card catalog, Internet access, Texas Library Connection, and automated checkout in the library.
- Network drops in every classroom.
- Wireless Network access points in every classroom and other areas such as conference rooms.
- Wireless laptops available to each classroom
- Computer projectors in the classroom and available through checkout.
- Each high school student has their own laptop.

Randolph Middle School

- Direct connection to the Internet via a Gigaman circuit
- Web server with middle school information and projects.
- Fiber-backbone, Ethernet-to-the-desktop connected computer lab for literacy classes.
- Networked online card catalog, Internet access, Texas Library Connection, and automated checkout in the library.
- Network drops in every classroom.
- Wireless Network access points in every classroom and other areas such as conference rooms.
- Wireless laptops available to each classroom
- Computer projectors in the classroom and available through checkout.
- Each middle school core classroom has its own laptops.
- Most middle school non-core classroom has its own laptops.

Randolph Elementary Campus

- Direct connection to the Internet via a Gigaman circuit
- Network drops in every classroom.
- Wireless Network access points in every classroom and other areas such as conference rooms.
- Wireless laptops available to each classroom with each third through fifth grade classroom having its own laptops and each kindergarten through second grade class sharing laptops on carts by grade level.
- Computer projectors in the classroom and available through checkout.
- A networked computer lab with full-time teacher to aid the staff in technology implementation and training.

Telecommunications Services

Currently, all students and staff members in the school district have access to the Internet, through a direct connection, and to services from ESC20. LANs are in place on every campus. Video conferencing is available.

Inventory

The latest inventory of current technology available for student use in Randolph Field ISD as of November, 2008, is described

below. Only current, non-obsolete (Pentium speed or better; at least 256MB RAM; network-capable) student computers are listed. The list does not include administrative computers, teacher computers or file servers.

Campus: Total students(September 2009): Total Computers(November 2008)

Randolph Elementary: 614: 540

Randolph Middle: 265: 325

Randolph High: 317: 397

Technology Needs:

Needs

Findings from the needs analysis described earlier in this document indicate a general satisfaction with the level and variety of technology available in the district, and a desire to maintain both. There are also indications of a need to increase support in those areas leading to further use of technology in the classrooms, by both teachers and students, and of a need to increase use of the district intranets and the Internet for providing information. To increase the technology integration in classrooms, increase student involvement in classes, and enhance formative assessment, RFISD is beginning installation of interactive white boards in core classrooms. RFISD has also determined a need to increase the quantity of calculators in classrooms and upgrade calculators in classrooms. The need for both the white boards and the calculators are addressed in a DODEA grant spanning school years 2009-2010, 2010-2011, and 2011-2012, the same years covered by this plan.

Note: The district has purchased netStart Class, succdssfully increasing teacher use of web pages for communication.

Note: The District sponsored the participation of all teachers and administrators through TTCC. Over 90% of our teachers are certified in technology competency (Teacher Technology Competencies Certification course or Teacher Preparation).

Goals, Objectives, and Strategies

GOAL 1: Improve the academic achievement, including technology literacy, of all students.					
OBJECTIVE 1.1:					
Maintain quality technology in all areas					
<i>Budget Amount \$1,689,300.00</i>					
<i>LRPT category: Teaching and Learning</i>					
E-Rate Correlates: ER01					
NCLB Correlates: 01, 02, 03, 04a, 04b, 05, 06, 07, 08, 09, 11, 12					
Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:	
1.1.1: Provide lab based technology literacy classes taught by a full-time certified teacher K-8 LEA LRPT Correlates: I05, I07, LAS05, TL01, TL05, TL06, TL07, TL08, TL09, TL12, TL13, TL14	State: Original Status: In Progress	On-going	Elementary School technology assistant elementary principal technology director	Classes in schedules, personnel certification	
1.1.2: Maintain laptop carts available to all students pre-K through 8 and the laptop computer 24x7 for each high school student. Comments: Some carts are reassigned as new carts are purchased. Laptops to all high school students changed needs for carts, limiting those situation to special purpose units such as those used as a foreign language lab. LEA LRPT Correlates: I01, I04, I05, I07, I08, I09, LAS10, TL01, TL04, TL05, TL06, TL08, TL09, TL11, TL12, TL13	State: Original Status: In Progress	This a continuing strategy from prior plans. We have carts in all classrooms, most all of the time, some shared checkout. We are committed to maintaining these laptops in each classroom and continue to budget for new computers for students each year, thus the "In Progress".	Technology Director	Additional laptop carts available to students and on inventory	
1.1.3: Provide student computers in every classroom. LEA LRPT Correlates: I01, I04, I05, I07, LAS12, TL01, TL04, TL05, TL06, TL08, TL09, TL12	State: Original Status: In Progress	Original installations were completed prior to this plan. Replacement and upgrades are included in each year of the plan	Technology Director	Computers in place; inventory of computers	

1.1.4:	Provide course specific software as requested by teachers and approved in budget. LEA LRPT Correlates: I01, I07, I08, TL01, TL04, TL05, TL06, TL08, TL09	State: Original Status: In Progress	On-going. Teachers request some software as needed. Teachers are provided some other software in response to budget requests and other indications of need, and the district provides Macromedia web and graphics software, Microsoft Office (current version, retention of older version by choice allowed) and Corel Paint Shop Pro Plus (along with other software) to all students 3-12.	Elementary school technology instructor; Technology Director	Software in place which is age appropriate, relevant
1.1.5:	Provide "Search Techniques" instruction in literacy labs and in libraries. LEA LRPT Correlates: I01, TL01, TL05, TL06, TL08, TL09, TL10, TL11, TL14	State: Original Status: In Progress	On-going.	Elementary Technology Assistant; Campus librarians; Middle School literacy teacher; Technology Integration Facilitator for Research	Students and teachers knowledgeable about and implementing search techniques
1.1.6:	Maintain the program which provides a laptop for each student in high school. LEA LRPT Correlates: I01, I02, I03, I04, I05, I07, I08, I09, LAS05, LAS09, TL01, TL04, TL05, TL06, TL07, TL08, TL09, TL12, TL13	State: Original Status: In Progress	Began 2003-2004. Added one class per year. Current action is maintenance of program.	Technology Director	Laptops in use by students. Laptops on inventory. Related projects in classrooms increase.
1.1.7:	Provide laptop carts to be used as part of Spanish language lab. LEA LRPT Correlates: EP05, EP07, I01, I04, I05, I06, I07, I08, TL04, TL05, TL06, TL07, TL09, TL13	State: Original Status: Completed	in place	Technology Director;	Carts in language classrooms. On inventory.
1.1.8:	Provide computer skills classes such as word processing, web design, graphic design, video production in grades 9-12 LEA LRPT Correlates: TL01, TL02, TL05, TL08, TL09, TL12, TL14	State: Original Status: In Progress	On-going	High school principal	classes available for registration
1.1.9:	Provide computer based extension in mathematics and science, grades 9-12 LEA LRPT Correlates: TL04, TL05, TL07,	State: Original Status: In Progress	on-going	Math/Science Specialist	Agile Mind reports

	TL08				
1.1.10:	Provide computer based skills building and remediation for TAKS, grades 1-5 LEA LRPT Correlates: TL04, TL05, TL07	State: Original Status: In Progress	on-going	Elementary School Technology Assistant	progress reports for students involved
1.1.11:	Provide support computers and software for special needs students. LEA LRPT Correlates: I07, I08, TL05, TL07, TL08, TL09, TL13	State: Original Status: In Progress	On-going	Special Education staff	ARDs
1.1.12:	Provide students with calculators and probeware. LEA LRPT Correlates: I01, I05, I07, TL01, TL05, TL07, TL08, TL09	State: Original Status: In Progress	On-going	Technology facilitator for Integration; Teachers	Lesson plans, calculators, probes, probeware on laptops
1.1.13:	Maintain a 7-year replacement cycle for labs/libraries. Comments: Shrinking funds have caused us to look at this again and move from 5 year to 7 year rotation again. We had recently moved from 3 year to 5 year. LEA LRPT Correlates: I01, I02, I04, I05, I06, I07, I08	State: Revised Status: In Progress	On-going	Technology Director	Records of new purchases, relocations of older computers, and discarding of obsolete equipment.
1.1.14:	Reallocate replaced lab/library computers. LEA LRPT Correlates: I07, I08	State: Original Status: In Progress	On-going	Technology Director	inventory
1.1.15:	Provide additional computers as needed in classroom (such as multimedia projection units). LEA LRPT Correlates: I05, I08, I09, TL01, TL04, TL05, TL06, TL08	State: Original Status: In Progress	On-going	Technology Director	Units are in place. Projectors in classrooms in place of TVs.
1.1.16:	Provide digital video & still cameras, video conferencing equipment.	State: Original Status: In	On-going	Technology Director	cameras, inventory, sample projects

	LEA LRPT Correlates: I01, I05, I09, TL01, TL05, TL06, TL07	Progress			
1.1.17:	Maintain an inventory of hardware and software and licenses in the district. LEA LRPT Correlates: I01, I02, I04, I05, I06, I07, I08, I09, TL04, TL06, TL07, TL10, TL15	State: Original Status: In Progress	Ongoing, updated annually	Technology Director and Helpdesk Manager	Inventory Summary

GOAL 2: Integrate technology (including software and electronically delivered learning materials) into curricula and instruction.					
OBJECTIVE 2.1:					
<p>Make incremental adjustments to networking infrastructure</p> <p><i>Budget Amount \$10,000.00</i> <i>LRPT category: Teaching and Learning</i></p> <p>E-Rate Correlates: ER01, ER02 NCLB Correlates: 01, 02, 03, 04a, 05, 06, 07, 08, 09, 12</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.1.1:	Maintain or subscribe Video On Demand (VOD) servers as demand indicates. LEA LRPT Correlates: EP04, EP06, I01, I02, TL08	State: Original Status: In Progress	Annual	Technology Director	In place, on inventory
2.1.2:	Participate in distance learning projects and access to digital resources such as video conferences, video streaming and knowledge banks. LEA LRPT Correlates: I02, I03, I06, I09, LAS15, TL04, TL06, TL07, TL08, TL09, TL12, TL15	State: Original Status: In Progress	Ongoing	Technology Facilitators	In summaries of accomplishments
OBJECTIVE 2.2:					
<p>Provide assistance to teachers through facilitators in specific areas</p> <p><i>Budget Amount \$65,000.00</i> <i>LRPT category: Educator Preparation and Development</i></p> <p>E-Rate Correlates: ER01, ER02 NCLB Correlates: 01, 02, 03, 04a, 04b, 05, 06, 07, 08, 11, 12</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.2.1:	Maintain a full-time certified curriculum facilitator for integration and project development. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP05, EP06, EP07, EP08, EP09, I01, I05, I09, TL01, TL04, TL05, TL06, TL08, TL09, TL13	State: Original Status: In Progress	Annual	Technology Director	Annual summary of accomplishments
OBJECTIVE 2.3:					
<p>Incorporate use of interactive whiteboards through hardware, software, and training.</p> <p><i>Budget Amount \$50,000.00</i> <i>LRPT category: Teaching and Learning</i></p> <p>E-Rate Correlates: ER02 NCLB Correlates: 01, 02, 04a, 04b, 06, 07</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>

2.3.1:	LEA LRPT Correlates: EP04, I09, LAS03, TL05, TL08	State: Original Status: In Progress	36 months	Ron Bolin	40-50 Interactive Whiteboards; training attendance lists
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GOAL 3: Improve the capacity of all teachers to integrate technology effectively into curriculum and instruction.					
OBJECTIVE 3.1:					
Provide hardware and software to assist teachers in classroom					
<i>Budget Amount \$240,000.00</i>					
<i>LRPT category: Educator Preparation and Development</i>					
E-Rate Correlates: ER01, ER02					
NCLB Correlates: 01, 02, 03, 04a, 05, 06, 07, 08, 09, 11, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.1.1:	Budget and order hardware and software needed to assist teachers in classroom LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP05, I03, I08, TL05, TL07, TL09, TL13, TL14, TL16	State: Original Status: In Progress	As funds allow	Technology Director	Budget requests and purchase orders
OBJECTIVE 3.2:					
Maintain the technology Helpdesk					
<i>Budget Amount \$235,500.00</i>					
<i>LRPT category: Educator Preparation and Development</i>					
E-Rate Correlates: ER01, ER02					
NCLB Correlates: 01, 02, 03, 04b, 05, 06, 08, 09, 11, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.2.1:	Employ necessary staff for Helpdesk to support staff, including just-in-time training in response to requests and problem-solving assistance for high school students in the 24/7 laptop program . LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP07, EP08, EP09, I01, I08, I09, LAS06, TL01, TL06, TL15, TL16	State: Original Status: In Progress	Subject to funds and annual review of needs and accomplishments	Technology Director	Review of needs and accomplishments
OBJECTIVE 3.3:					
Provide software for use in monitoring student work on the network					
<i>Budget Amount \$6,000.00</i>					
<i>LRPT category: Educator Preparation and Development</i>					
E-Rate Correlates: ER01, ER02					
NCLB Correlates: 01, 02, 04a, 04b, 05, 06, 07, 08, 11, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.3.1:	Select and maintain software for monitoring of students as they use computers.	State: Original	Annual maintenance subscription required	Technology Director	Software is in place -- NSS (selected over a period of 3 years of

	LEA LRPT Correlates: EP05, EP08, I01, I02, I08, TL01, TL04, TL05, TL06, TL07, TL08, TL12	Status: In Progress			tryouts of such software
3.3.2:	Provide training on software provided for monitoring student computer use. LEA LRPT Correlates:	State: Original Status: In Progress	On-going	Technology Director	Classes and/or tech logs
OBJECTIVE 3.4:					
Provide assistance in planning lessons making effective use of technology					
<i>Budget Amount \$140,000.00</i>					
<i>LRPT category: Educator Preparation and Development</i>					
E-Rate Correlates: ER02					
NCLB Correlates: 01, 02, 03, 04a, 04b, 05, 06, 07, 08, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
3.4.1:	Maintain a full-time certified curriculum facilitator for integration and project development. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP06, EP07, EP08, I01, I02, LAS01, LAS02, TL01, TL02, TL04, TL05, TL06, TL07, TL08, TL09, TL13, TL15, TL16	State: Original Status: In Progress	Annual	Technology Director	Annual report of accomplishments

GOAL 4: Provide training to identify and promote curricula and teaching strategies that integrate technology effectively into curricula and instruction, based on a review of relevant research and leading to improvements in student academic achievement.

OBJECTIVE 4.1:
 Provide information and training for staff on current and future technology

Budget Amount \$44,100.00
LRPT category: Educator Preparation and Development

 E-Rate Correlates: ER01, ER02
 NCLB Correlates: 01, 02, 03, 04a, 04b, 05, 06, 07, 08, 09, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.1.1:	Provide technology training for all district instructional personal through ESC20, Ad Hoc, Helpdesk, and summer topics. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP06, EP07, EP08, I01, I02, I06, I07, LAS01, LAS02, TL01, TL02, TL04, TL05, TL06, TL07, TL15, TL16	State: Original Status: In Progress	Annual	Technology Director	Sign in sheets, registrations, certificates, helpdesk records, surveys
4.1.2:	Provide technology training for all personnel new to district. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP05, EP06, EP07, EP08, I01, I06, I07, I08, LAS01, TL02, TL04, TL05, TL06, TL07, TL08, TL14	State: Original Status: In Progress	Annual	Technology Director	On calendar for school year; end of session evaluations
4.1.3:	Maintain Math/Science Facilitator position with emphasis on using technology to support math/science efforts. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP06, EP07, EP08, EP09, I01, I02, LAS01, LAS02, TL02, TL04, TL05, TL06, TL07, TL09, TL12, TL13, TL15, TL16	State: Revised Status: In Progress	Annual	Executive Director of Instructional Services	Annual summaries of accomplishments
4.1.4:	Include professional development on the integration of technology in all classroom, library, campus, and district improvement plans and measure their effectiveness using the Texas STaR Chart. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP05, EP06, EP09, LAS03, TL06, TL09	State: Original Status: In Progress	ongoing	Executive Director of Technology	increased integration of technology use in all areas and improvement on each campus STaR chart.
4.1.5:	Maintain current budget amounts for professional development related to technology integration including costs for helpdesk on-demand support and ESC20 training. Amount	State: Original Status: In Progress	ongoing	Executive Director of Technology	Budget and efforts including training in summer and part of helpdesk manager's wages, an estimation based on percentage of manager's time spent with

budgeted for technology professional development should be at least				just-in-time training.
LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP06, EP07, EP08, EP09, LAS03, LAS10				

GOAL 5: Provide ongoing, sustained professional development for: teachers, principals, administrators, and school library media personnel to further the effective use of technology in the classroom and the library media center.

OBJECTIVE 5.1:
 Make training available through ESC20 Workshops

Budget Amount \$19,800.00
LRPT category: Educator Preparation and Development

 E-Rate Correlates: ER01, ER02
 NCLB Correlates: 01, 02, 03, 04a, 04b, 06, 07, 08, 09, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
5.1.1:	Provide technology training for all district instructional personnel through ESC20. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP06, EP07, EP08, I01, TL01, TL02, TL04, TL05, TL06, TL07, TL09, TL10, TL11	State: Original Status: In Progress	Annual	Technology Director	Membership in ESC20 Netvision for training

OBJECTIVE 5.2:
 Provide Videoconference based training through ESC 20 for professional development

Budget Amount \$28,800.00
LRPT category: Educator Preparation and Development

 E-Rate Correlates: ER01, ER02
 NCLB Correlates: 01, 02, 03, 04a, 04b, 05, 06, 07, 08, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
5.2.1:	Subscribe to service through NetVision20. Provide access to all in district. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP06, EP07, EP08, I01, I02, I03, I09, LAS01, TL02, TL04, TL05, TL06, TL07, TL10, TL11	State: Original Status: In Progress	As available	Technology Facilitators	Conferences provided and hours attended. Information contained in facilitators' reports of accomplishments.

OBJECTIVE 5.3:
 Keep staff members aware of what's new and what's working.

Budget Amount \$7,500.00
LRPT category: Educator Preparation and Development

 E-Rate Correlates: ER02
 NCLB Correlates: 01, 02, 03, 04a, 04b, 08, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
5.3.1:	Send selected teachers to state technology conferences. LEA LRPT Correlates: EP01, EP03, EP05, EP07, I08, TL02, TL05	State: Original Status: In Progress	Annual subject to available funds	All administrators	Approved requests from staff for released time and registrations.

5.3.2:	Send selected teachers to area staff development activities such as Tech Fiesta at ESC20. LEA LRPT Correlates: EP01, EP03, I08, LAS01, TL07, TL08	State: Original Status: In Progress	Annual subject to funds	All administrators	Approved requests
<p>OBJECTIVE 5.4:</p> <p>Helpdesk Manager spends part of job time leading professional development activities.</p> <p><i>Budget Amount \$30,000.00</i> <i>LRPT category: Leadership, Administration and Support</i></p> <p>E-Rate Correlates: ER02 NCLB Correlates: 04a, 04b</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.4.1:	Helpdesk Manager leads 1 day of new teacher training, summer workshops, and on-demand one-on-one training in software and procedures, as well as personal review (following inservice) on new topics (such as Promethean ActivInspire) including integration of software and technologies into lessons LEA LRPT Correlates: LAS06	State: Original Status: In Progress	on-going	Helpdesk Manager and Technology Director	Scheduled classes, helpdesk request database

GOAL 6: Provide supporting resources, such as services, software, other electronically delivered learning materials, and print resources, that will be acquired to ensure successful and effective uses of technology.

OBJECTIVE 6.1:
 Maintain needed software

Budget Amount \$37,050.00
LRPT category: Leadership, Administration and Support

 E-Rate Correlates:
 NCLB Correlates: 01, 02, 07, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
6.1.1:	Provide students with software for tasks supported across the district and provide on-demand training for use of the software. LEA LRPT Correlates: EP08, I01, I08, TL02	State: Original Status: In Progress	ongoing	Technology Director	Current software available for all staff and secondary computer class rooms.
6.1.2:	Address needs in classrooms, through specific software addressing areas such as the TEKS when teacher requests are approved under budget process LEA LRPT Correlates: EP02, I01, LAS01, LAS02, TL06, TL09, TL10, TL11, TL12	State: Original Status: In Progress	Annual as funds allow	Technology Director	Software in classrooms
6.1.3:	Maintain subscription to AEIS-IT through ESC20. LEA LRPT Correlates: EP03, I09, LAS08	State: Original Status: In Progress	ongoing	Executive Director of Instructional Services	license
6.1.4:	Periodically provide ESC20-led training on AEIS-IT. LEA LRPT Correlates: EP03, LAS03	State: Original Status: In Progress	Based on teacher requests	Executive Director of Instructional Services	Evidence of growth maintained by teachers

OBJECTIVE 6.2:
 Address presentation software and skills in training and in Helpdesk support

Budget Amount \$33,000.00
LRPT category: Leadership, Administration and Support

 E-Rate Correlates: ER02
 NCLB Correlates: 02, 05, 06, 07

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
6.2.1:	Provide assistance in response to requests to Helpdesk LEA LRPT Correlates: EP01, EP06, EP07, EP08, LAS01, LAS07	State: Original Status: In Progress	Annual	Helpdesk Manager	Helpdesk annual report
6.2.2:	In response to surveys, schedule training workshops as part of the	State: Original	Annual	Technology Director	End of class evaluations

	"summer topics". LEA LRPT Correlates: EP05, EP06, EP07, EP08, I01, I08, LAS07, TL02, TL04, TL07, TL11, TL15	Status: In Progress			
OBJECTIVE 6.3:					
Provide for resources provided by libraries					
<i>Budget Amount \$15,000.00</i>					
<i>LRPT category: Leadership, Administration and Support</i>					
E-Rate Correlates: NCLB Correlates: 04a, 04b, 07, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
6.3.1:	Keep library circulation and inventory software current and maintain a service contract for support LEA LRPT Correlates: EP05, I01, I08, LAS04, LAS05, TL07, TL11	State: Original Status: In Progress	Annual	Librarians	Budget requests
6.3.2:	Establish and Maintain subscriptions to resources including digital video. LEA LRPT Correlates: EP05, I01, I08, LAS01, TL04, TL08, TL10, TL15	State: Original Status: In Progress	Annual, subject to funds available	Librarians	Items in existence
OBJECTIVE 6.4:					
Make possible electronic submission of lesson plans by participating teachers					
<i>Budget Amount \$3,000.00</i>					
<i>LRPT category: Leadership, Administration and Support</i>					
E-Rate Correlates: NCLB Correlates: 01					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
6.4.1:	Provide needed items such as space on server, network access, and related,required software LEA LRPT Correlates: EP05, EP06, EP07, LAS01, LAS03, LAS04, TL05, TL09, TL10, TL11, TL12, TL16	State: Original Status: In Progress	annual	Technology Director	software
OBJECTIVE 6.5:					
Make possible electronic submission of attendance and grades					
<i>Budget Amount \$9,000.00</i>					
<i>LRPT category: Leadership, Administration and Support</i>					
E-Rate Correlates: ER01 NCLB Correlates: 01, 09					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
6.5.1:	Subscribe annually to support and	State:	annual	Technology Director	Need items in place

<p>maintance of appropriate software.</p> <p>LEA LRPT Correlates: EP06, LAS01, LAS03, LAS04, TL05, TL09, TL10, TL11, TL12</p>	<p>Original</p> <p>Status: In Progress</p>			
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OBJECTIVE 6.6:

Make possible creation, monitoring and use of a Scope and Sequence using an electronic database.

Budget Amount \$450.00
LRPT category: Teaching and Learning

E-Rate Correlates: ER01, ER02
 NCLB Correlates: 01, 02, 04a, 07, 11, 12

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
<p>6.6.1: Provide web access to Scope and Sequence stored on an electronic database.</p> <p>LEA LRPT Correlates: LAS10, TL06</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>On-going</p>	<p>Executive Directors of Technology and Instructional Services</p>	<p>Scope and Sequence electronic database</p>
<p>6.6.2: Provide training for new and returning teachers on the use of the Scope and Sequence system as part of new teacher training and through use of the HelpDesk's on-demand training.</p> <p>LEA LRPT Correlates: EP01, EP09, I01, TL06</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2007-2010</p>	<p>Executive Director of Technology</p>	<p>Training content on web, helpdesk logs.</p>

OBJECTIVE 6.7:

Maintain the technology emergency recovery plan and procedures.

Budget Amount \$3,000.00
LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01
 NCLB Correlates: 12

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
<p>6.7.1: Maintain the emergency recovery plan and procedures for technology.</p> <p>LEA LRPT Correlates: LAS14</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>ongoing</p>	<p>Network Administrator</p>	<p>back up media in place; contracts for off-site operations</p>

GOAL 7: Use technology effectively to promote parental involvement and increase communication with parents.					
OBJECTIVE 7.1:					
Maintain information for board meetings, weekly activities and other items. <i>Budget Amount \$3,000.00</i> <i>LRPT category: Leadership, Administration and Support</i> E-Rate Correlates: ER01 NCLB Correlates: 01, 05, 09, 11					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
7.1.1:	Maintain information for board meetings, weekly activities and other items on the district's websites as provided by individuals responsible LEA LRPT Correlates: LAS09, TL10, TL11	State: Original Status: In Progress	Ongoing	Technology Director	Web site
OBJECTIVE 7.2:					
Make lesson plans, handouts, links, assignments, etc. of participating teachers available <i>Budget Amount \$3,000.00</i> <i>LRPT category: Leadership, Administration and Support</i> E-Rate Correlates: ER01 NCLB Correlates: 01, 09					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
7.2.1:	Provide website pages for this activity through local site and teacher pages maintained with netStart web services content management system LEA LRPT Correlates: I09, LAS09, TL02	State: Original Status: In Progress	Ongoing	Technology Director	website pages
OBJECTIVE 7.3:					
Provide Parents secure electronic access to student information such as schedule, attendance and grades. <i>Budget Amount \$4,875.00</i> <i>LRPT category: Leadership, Administration and Support</i> E-Rate Correlates: NCLB Correlates: 09					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
7.3.1:	Maintain web access to schedules, attendance, and grades for parents and students. LEA LRPT Correlates: I08, LAS09, LAS11	State: Original Status: In Progress	ongoing	Executive Director of Technology, Network Administrator, principals	Parent Connection software
OBJECTIVE 7.4:					
Maintain the existence of phones in all classrooms and teacher work areas and in administrative areas <i>Budget Amount \$1.00</i> <i>LRPT category: Infrastructure for Technology</i>					

E-Rate Correlates: ER01 NCLB Correlates: 09, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
7.4.1:	Maintain the existance of phones in all classrooms and teacher work areas and in administrative areas LEA LRPT Correlates:	State: Original Status: In Progress	on-going	Executive Director of Technology	phones; numbers on district web site

GOAL 8: Ensure that all students and teachers have increased access to technology					
OBJECTIVE 8.1:					
Incremental adjustments are made to the network services					
<i>Budget Amount \$477,300.00</i>					
<i>LRPT category: Infrastructure for Technology</i>					
E-Rate Correlates: ER01					
NCLB Correlates: 02, 05					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
8.1.1:	Consider upgrades beyond Windows 2000 for servers LEA LRPT Correlates: I02, I08	State: Original Status: In Progress	Ongoing	Network Facilitator	Software on servers
8.1.2:	Investigate and/or implement Window 7 as a base client, replacing current "base" Windows XP OS. LEA LRPT Correlates: I07, I08	State: Original Status: In Progress	Ongoing - OS changes	Network Facilitator	OS on campus computers
8.1.3:	Purchase replacement servers and additional servers LEA LRPT Correlates: I01, I02, I08	State: Original Status: In Progress	Ongoing as funds allow	Technology Director and Network Facilitator	servers in place
8.1.4:	Maintain sufficient bandwidth for video and internet access LEA LRPT Correlates: EP05, EP07, I01, I02, I03, I08, I09, LAS04, TL06, TL15, TL16	State: Original Status: In Progress	Ongoing - expansion in 2004-2005	Technology Director	Network peaks at less than 100% of bandwidth use; video plays without pausing; internet access is at usable speed
8.1.5:	Add/maintain switches to network as increased use raises demand LEA LRPT Correlates: I02, I08	State: Original Status: In Progress	Annual	Network Facilitator	switches in new areas
8.1.6:	Extend/maintain wireless access across all areas of network LEA LRPT Correlates: I02, I08	State: Original Status: In Progress	Ongoing	Technology Director and Network Facilitator	Access points and client hardware in place
OBJECTIVE 8.2:					
Provide software needed for network monitoring and protection					
<i>Budget Amount \$51,000.00</i>					
<i>LRPT category: Infrastructure for Technology</i>					
E-Rate Correlates: ER01					
NCLB Correlates: 01, 05					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
8.2.1:	Maintain antivirus software on	State: Original	Ongoing	Network Facilitator	software in place

	the network. LEA LRPT Correlates: I01, I02, TL10, TL11	Status: Planned			
8.2.2:	Maintain software for monitoring of network services (currently CiscoWorks). LEA LRPT Correlates: I01, I02, LAS01	State: Original Status: Planned	Annual Maintenance contract	Network Facilitator	current version of software in place

GOAL 9: Enforce a policy of Internet safety that includes measures to block or filter content for both minors and adults to certain visual depictions					
OBJECTIVE 9.1:					
Filter web content and email content					
<i>Budget Amount \$45,000.00</i>					
<i>LRPT category: Infrastructure for Technology</i>					
E-Rate Correlates: ER01					
NCLB Correlates: 01, 07, 09					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
9.1.1:	Maintain subscriptions to filter services for internet and email	State: Original Status: In Progress	Ongoing	Network Facilitator	Current filter lists in place
	LEA LRPT Correlates: I01				
OBJECTIVE 9.2:					
Maintain subscriptions to Anti-spam software					
<i>Budget Amount \$3,000.00</i>					
<i>LRPT category: Infrastructure for Technology</i>					
E-Rate Correlates: ER01					
NCLB Correlates: 01, 12					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
9.2.1:	Maintain subscriptions to anti-spam software.	State: Original Status: Planned	Selection and purchase in 2004. Maintenance is ongoing	Network Facilitator	software in place. tables current.
	LEA LRPT Correlates: I02				

GOAL 10: Provide access to adult literacy programs					
OBJECTIVE 10.1:					
<p>Cooperate as requested with the adult literacy programs as provided by the United States Air Force at Randolph Air Force Base.</p> <p><i>Budget Amount \$1,500.00</i> <i>LRPT category: Leadership, Administration and Support</i></p> <p>E-Rate Correlates: ER01 NCLB Correlates: 10</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
10.1.1:	Cooperate with RAFB in support of the adult literacy training provided by RAFB LEA LRPT Correlates:	State: Original Status: In Progress	Ongoing	Technology Director	Summary of services requested by service
OBJECTIVE 10.2:					
<p>Provide assistance to parents through the elementary reading program parent nights.</p> <p><i>Budget Amount \$1.00</i> <i>LRPT category: Teaching and Learning</i></p> <p>E-Rate Correlates: NCLB Correlates: 10</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
10.2.1:	Work with parents attending reading program parent nights. LEA LRPT Correlates: TL15	State: Original Status: In Progress	Implementation scheduled for 2006-2007 spring semester	Technology Director/reading teacher	List of those involved
OBJECTIVE 10.3:					
<p>Offer ESL parents access to language-learning software</p> <p><i>Budget Amount \$50.00</i> <i>LRPT category: Teaching and Learning</i></p> <p>E-Rate Correlates: ER01 NCLB Correlates: 09, 10</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
10.3.1:	Offer ESL parents access to language-learning software. LEA LRPT Correlates: TL12, TL15	State: Original Status: In Progress	on-going	ESL teachers; counselors offer as student register	ESL or lab teachers should log use.

GOAL 11: Provide effective planning, leadership, and administration at the district and campus levels to ensure student and teacher success through effective, affordable infrastructure and professional development.					
OBJECTIVE 11.1:					
<p>Incorporate technology planning in district and campus level improvement plans.</p> <p><i>Budget Amount \$9,000.00</i> <i>LRPT category: Leadership, Administration and Support</i></p> <p>E-Rate Correlates: NCLB Correlates: 02, 03, 11</p>					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
11.1.1:	Include the technology plan as part of the district improvement plan. LEA LRPT Correlates: LAS01, LAS02, LAS04, LAS05, LAS07, LAS12, LAS13	State: Original Status: In Progress	ongoing	Executive Directors of Technology and Instructional Services	District Plan is submitted to TEA with tech section included.
11.1.2:	Obtain technology recommendations from the Campus Improvement Committees. LEA LRPT Correlates: LAS01	State: Original Status: In Progress	ongoing	Executive Director of Technology	Campus Plans with section that makes suggestions relative to technological needs.
11.1.3:	Prepare the district technology plan in compliance with state and federal regulations and including needs assessment, budget and evaluation guidelines. LEA LRPT Correlates: LAS02	State: Original Status: In Progress	ongoing	Executive Director of Technology	Approved tech plan

Budget

Total amount of Title II, Part D formula funds received for the current year of this plan: \$2,340.00

Method of application for formula funds: Application via a Title II, Part D shared services arrangement or cooperative

Budget year 2010		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$32,050.00	local budget 32,050
Telecommunications & Internet Access	\$62,425.00	local budget 34,425 erate 28,000
Materials & Supplies	\$59,000.00	State Tech allotment 24,000 local budget 35,000
Equipment	\$623,000.00	local budget 573,000 DODEA Grant 50,000
Maintenance	\$61,900.00	local budget 61,900
Miscellaneous Expenses	\$249,700.00	local budget 249,700
Total	\$1,088,075.00	

Budget year 2011		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$32,050.00	Local budget 32,050
Telecommunications & Internet Access	\$62,425.00	local budget 34,425 erate 28,000
Materials & Supplies	\$59,000.00	State Tech allotment 24,000 local budget 35,000
Equipment	\$623,000.00	local budget 573,000 DODEA Grant 50,000
Maintenance	\$61,900.00	local budget 61,900
Miscellaneous Expenses	\$249,700.00	local budget 249,700
Total	\$1,088,075.00	

Budget year 2012		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$32,052.00	Local budget 32,052
Telecommunications & Internet Access	\$62,425.00	local budget 34,425 erate 28,000
Materials & Supplies	\$59,000.00	State Tech allotment 24,000 local budget 35,000
Equipment	\$623,000.00	local budget 573,000 DODEA Grant 50,000

Maintenance	\$61,900.00	local budget 61,900
Miscellaneous Expenses	\$249,700.00	local budget 249,700
Total	\$1,088,077.00	

Evaluation

Evaluation Process:

Evaluation of the Technology Plan will be a systematic ongoing process.

The Technology Committee will be responsible for the ongoing evaluation of this plan. The intention of the evaluation will be to make decisions on the impact that technology has on the learning process for all students.

Randolph Field ISD's STaR Chart results for each campus will be used to help Randolph Field ISD assess its progress toward meeting the goals of the Long Range Plan for Technology.

Other methods used for evaluation will include:

- Surveys of the staff in regards to their use of technology in the classroom
- Informal interviews conducted once a year by the campus Technology Plan Committee representative
- Records of staff member participation in technology training monitored by sign-in sheets and teacher professional development records.
- Integration of training into the classroom as measured by lesson plans and number and type of technology and distance learning projects.
- Yearly inventory of hardware and software
- Support and maintenance of technology and training and support of staff as documented by technical support records

The plan is updated annually and is the responsibility of the Executive Director of Technology. Information is communicated to the staff through email and/or web postings.

Evaluation Method:

The extent to which RFISD is integrating technology into curriculum and instruction, increasing the ability of teachers to teach, enabling students to meet challenging state academic standards, and meeting timelines for implementation will be evaluated annually by the Superintendent, the Executive Director of Technology, the Executive Director of Instructional Services, and the Executive Director of Financial and Support Services based on information provided from the Texas Education Agency, local District and Campus Improvement Committees, and students, parents and teachers through surveys. Principals will provide evaluation of staff.

The acquisition and deployment of technologies and telecommunications services will be evaluated by the Executive Director of Technology annually using inventory and surveys.

Appendix

Attachment item A:
Acceptable Use Guidelines

- Web site: http://classroom.rfisd.net/webs/tech/acceptable_use_guidelines.htm
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RANDOLPH FIELD ISD does not discriminate on the basis of sex, disability, race, color, age, or national origin in its educational programs, activities, or employment as required by Title IX, Section 504 and Title VI.