

RANDOLPH FIELD ISD UTILITY COSTS 2011-2012

	Electric - Aggregate All Meters			Gas - Aggregate All Meters			Water - Aggregate All Meters			Sewer		
	kWh	Cost	\$/kWh	CCF	Cost	\$/CCF	Gallons	Cost	\$/Gallons	Gallons	Cost	\$/Gallons
July 2011	314,541	23,645.29	0.0752	436	394.90	0.9057	513,280	874.75	0.0017	198,612	1,650.65	0.0083
August 2011	398,371	28,005.98	0.0703	756	602.68	0.7972	918,020	1,564.53	0.0017	411,948	3,423.67	0.0083
September 2011	307,843	22,804.60	0.0741	981	700.90	0.7145	1,167,260	1,989.29	0.0017	467,244	3,883.23	0.0083
October 2011	260,934	18,495.93	0.0709	1,649	1,121.22	0.6799	989,450	1,686.26	0.0017	434,835	3,613.88	0.0083
November 2011	216,610	15,736.07	0.0726	2,824	1,841.00	0.6519	1,032,470	1,759.58	0.0017	569,763	4,735.26	0.0083
December 2011	186,890	13,910.63	0.0744	6,249	3,919.83	0.6273	1,156,400	1,970.78	0.0017	626,850	5,209.71	0.0083
January 2012												
February 2012												
March 2012												
April 2012												
May 2012												
June 2012												
Total	1,685,189	122,598.50	0.0728	12,895	8,580.53	0.6654	5,776,880	9,845.19	0.0017	2,709,252	22,516.40	0.0083

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	kWh	Cost	\$/kWh	CCF	Cost	\$/CCF	Gallons	Cost	\$/Gallons	Gallons	Cost	\$/Gallons
July 2010	245,349	17,556.83	0.0716	1,613	1,131.59	0.7015	924,470	1,137.48	0.0012	180,243	1,498.02	0.0083
August 2010	382,518	27,529.71	0.0720	1,929	1,339.62	0.6945	674,510	829.93	0.0012	127,989	1,063.73	0.0083
September 2010	352,227	27,180.92	0.0772	1,800	1,095.10	0.6084	1,455,530	1,790.91	0.0012	418,167	3,475.43	0.0083
October 2010	250,841	17,416.45	0.0694	2,248	1,500.00	0.6673	914,840	1,125.64	0.0012	470,916	3,913.83	0.0083
November 2010	229,520	16,716.61	0.0728	3,433	2,107.76	0.6140	784,190	964.88	0.0012	300,051	2,493.75	0.0083
December 2010	207,696	14,485.67	0.0697	5,796	3,544.33	0.6115	555,600	946.88	0.0017	181,710	1,510.18	0.0083
January 2011	203,643	14,199.59	0.0697	8,006	4,967.98	0.6205	191,010	325.53	0.0017	171,909	1,428.72	0.0083
February 2011	209,760	15,538.10	0.0741	7,676	4,778.19	0.6225	793,660	1,352.59	0.0017	714,294	5,936.45	0.0083
March 2011	270,160	18,819	0.0697	3,597	2,263	0.6290	678,810	1,157	0.0017	317,889	2,642	0.0083
April 2011	288,400	21,688	0.0752	3,012	1,848	0.6135	623,310	1,062	0.0017	419,049	3,483	0.0083
May 2011	296,880	22,805	0.0768	2,859	1,721	0.6020	1,027,940	1,752	0.0017	416,916	3,465	0.0083
June 2011	325,200	25,469	0.0783	1,093	771	0.7056	1,355,670	2,310	0.0017	544,293	4,524	0.0083
Total	3,262,194	239,405.14	0.0734	43,062	27,067.15	0.6286	9,979,540	14,755.22	0.0015	4,263,426	35,433.31	0.0083

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	kWh	Cost	\$/kWh	CCF	Cost	\$/CCF	Gallons	Cost	\$/Gallons	Gallons	Cost	\$/Gallons
July 2009	295,040	20,833.77	0.0706	959	673.53	0.7023	695,280	793.90	0.0011	359,442	2,873.72	0.0080
August 2009	295,920	21,444.30	0.0725	548	406.70	0.7422	1,022,980	1,168.08	0.0011	467,442	3,737.17	0.0080
September 2009	273,920	19,192.98	0.0701	1,077	764.67	0.7100	1,138,740	1,300.26	0.0011	477,036	3,813.87	0.0080
October 2009	240,655	17,831.65	0.0741	2,352	1,554.29	0.6608	845,220	965.11	0.0011	384,138	3,071.16	0.0080
November 2009	202,086	13,751.37	0.0680	2,455	1,650.15	0.6722	425,220	485.53	0.0011	268,578	2,147.26	0.0080
December 2009	227,686	15,213.10	0.0668	9,323	5,706.72	0.6121	181,960	223.89	0.0012	153,144	1,272.80	0.0083
January 2010	159,346	11,123.90	0.0698	8,957	6,885.06	0.7687	185,770	228.58	0.0012	156,573	1,301.29	0.0083
February 2010	186,263	14,153.41	0.0760	7,880	6,826.18	0.8663	348,270	428.52	0.0012	289,593	2,406.84	0.0083
March 2010	246,622	17,304.84	0.0702	5,157	4,452.54	0.8634	293,270	360.85	0.0012	163,953	1,362.63	0.0083
April 2010	228,904	17,425.83	0.0761	2,993	2,361.29	0.7889	332,690	409.35	0.0012	222,651	1,850.47	0.0083
May 2010	267,439	19,779.55	0.0740	2,204	1,746.94	0.7926	815,570	1,003.49	0.0012	313,173	2,602.81	0.0083
June 2010	301,946	22,038.76	0.0730	1,790	1,407.30	0.7862	886,170	1,090.36	0.0012	179,523	1,492.03	0.0083
Total	2,925,827	210,093.46	0.0718	45,695	34,435.37	0.7536	7,171,140	8,457.92	0.0012	3,435,246	27,932.05	0.0081