

BOARD BRIEFS

A Summary of Actions of the Randolph Field ISD Board of Trustees

Special Meeting, Thursday, May 11, 2006

2006-2007 BUDGET APPROVED; TEACHERS TO RECEIVE PAY HIKES

All Randolph Field Independent School District employees will receive at least a two percent pay increase regardless of actions taken by the Texas Legislature that is currently determining a new school finance plan.

The district's Board of Trustees adopted a 2006-2007 school year operating budget totaling \$12,176,168 Thursday (May 11) that guarantees the minimum two percent amount but also stipulates that if the state does provide for a larger teacher increase, that amount will be given instead.

In addition, the board agreed to continue paying the local salary supplement for all 2002-2003 RFISD employees whose salaries were reduced because of changes to the state's health payment unless the state decides to fully fund the supplement.

The two percent at midpoint salary increase for employees translates into a \$1,000 annual pay increase for all teachers who have not reached the maximum on the base salary schedule. The starting pay for new bachelor's degree teachers will be \$37,992 and master's degree teachers starting pay will be \$38,992.

The total Randolph budget for the next school year is \$15,287,551, a figure that includes a \$1,513,057 debt service contingency fund and \$1,178,000 for capital projects such as \$150,000 for laptop computers for all ninth graders, \$150,000 for student classroom computers, \$175,000 for renovation of the high school annex, \$120,000 for bus replacement, and \$120,000 for copying machines district wide.

Other capital projects will include miscellaneous computers, \$50,000; hardware for network support, \$47,500; gymnasium equipment and furniture, \$25,500; art class equipment/furniture, \$4,100; theater arts equipment/furniture, \$6,000; new fleet vehicle, \$25,000; maintenance equipment upgrade, \$60,000; drainage project on high school campus, \$50,000; classroom software, \$60,000 and telephone upgrade, \$50,000.

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